



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

March 4, 2008

To: Supervisor Yvonne B. Burke, Chair
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

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MICHAEL D. ANTONOVICH
Fifth District

AMENDMENT OF INFORMATION TECHNOLOGY SUPPORT SERVICES MASTER AGREEMENT N10 – 0151

This is to notify you of the Chief Executive Office (CEO) intent to amend Information Technology Support Services Master Agreement (ITSSMA) Work Order N10-0151 with Logic House, Ltd. to increase the amount by \$144,000 for a maximum Work Order amount of \$444,000. In accordance with ITSSMA guidelines, Board notification is required for all projects that will exceed \$300,000 and/or three years.

BACKGROUND

CEO's Urban Research (UR) unit in the Service Integration Branch uses ITSSMA to augment its technical resources and to help County departments meet critical information technology needs. This unit is responsible for providing specialized data management and data analysis services to departments as well as geographic information systems development. The consultant working under this Work Order performs specialized database development, GIS and website development services.

SCOPE OF WORK

Under the direction of an Information Technology Specialist I project manager, the consultant working under this Work Order performs the following specific services:

- ◇ Performs Geographic Information Systems (GIS) programming support
- ◇ Performs GIS-integrated Website development services
- ◇ Performs database development in support of specialized GIS – Websites
- ◇ Provides technical consulting services to UR staff and customers

JUSTIFICATION

The skill sets provided by this consultant are critical to the ongoing GIS-Website development services provided by UR. County staff is not available to provide these services. Demand for these services has been unpredictable and increasing; the UR unit intends to recruit permanent staff at the Senior Information Support Services Analyst level if demand continues at current levels. The ITSSMA Work Order will be terminated once recruitment is completed.

FISCAL IMPACT

The consultant's hourly rate on the proposed augmentation of the Work Order will remain the same, at \$69.00 per hour. The total amount of the augmentation is \$144,000. Funding is provided by client Department; the UR unit has Memorandum of Understanding or Departmental Service Orders with client Departments that cover the consultant's costs.

NOTIFICATION TIMELINE

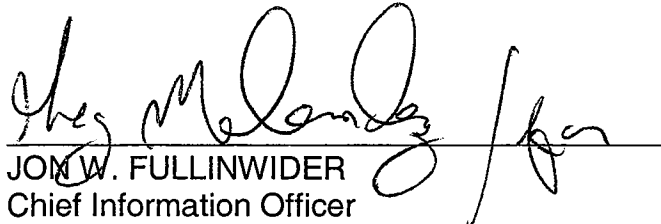
Consistent with ITSSMA policies and procedures, we are informing your Board of our intention to augment the maximum amount of this Work Order. In two weeks time, we will proceed with the augmentation.

If you have any questions or require additional information, please contact Miguel Santana, Deputy Chief Executive Officer at 213-974-4530, or via e-mail at msantana@ceo.lacounty.gov.

WTF:MS:JWF
KH:CSS:hn

c: County Counsel
Executive Office, Board of Supervisors

NOTED AND APPROVED:


JON W. FULLINWIDER
Chief Information Officer